

Financial Statements*

California Community Foundation and affiliates, consolidated (in thousands)

Income Statement

Revenue

Contributions

6/30/2018 \$293,740

6/30/2017 \$287,889

Revenue

Other revenue

6/30/2018 68,929

6/30/2017 137,824

Revenue

Total revenues

6/30/2018 \$362,669

6/30/2017 \$425,713

Expenses

Grants

6/30/2018 \$242,294

6/30/2017 \$179,020

Expenses

Other expenses

6/30/2018 29,453

6/30/2017 26,979

Expenses

Total expenses

6/30/2018 \$271,747

6/30/2017 \$205,999

Expenses

Change in net assets

6/30/2018 90,922

6/30/2017 219,714

Expenses

Net assets at beginning of year

6/30/2018 1,481,964

6/30/2017 1,262,250

Expenses

Net assets at end of year

6/30/2018 \$1,572,886

6/30/2017 \$1,481,964

The California Community Foundation maintains operating expenses at less than one percent of assets. We are committed to efficiency in order to maximize the impact of our donors' charitable contributions.

*CCF works with an independent public accounting firm to perform an audit of its records and financial statements. A full copy of the audited financial statements is available online at calfund.org/audit or by calling 213.413.4130. These abbreviated financial reports are unaudited.